

Capital Projects

<u>Project</u>	<u>Cost</u>	<u>Raised/Paid</u>
1. Parkview YMCA	\$7,300,000	Raised
2. Parkview Fitness Classrooms	\$700,000	\$350,000
3. Parkview R-ball/Splash Pad	\$800,000	\$400,000
4. Parkview Fitness/L-rooms	\$750,000	\$375,000
5. Jorgensen YMCA	\$9,300,000	Raised
6. Jorgensen Pool	\$2,500,000	\$1,000,000
7. Ren Pointe YMCA	\$7,300,000	Raised
8. Ren Point Splash Pad	\$350,000	\$350,000
9. Wells County	\$7,000,000	\$1,000,000
10. Jackson R. Lehman	\$14,600,000	\$6,000,000
11. JRL Land/Dev.	\$1,200,000	\$1,200,000
12. Central Fitness	\$500,000	\$500,000
13. Central Lobby	\$750,000	\$600,000
14. Central Parking Lot Property	\$418,000	\$418,000
15. Central Parking Lot Renovations	\$218,000	\$218,000
16. Jorgensen Parking Lot	\$250,000	\$250,000
17. Skyline YMCA	\$750,000	\$750,000
18. Whitely County Wellness	\$700,000	Raised
19. Whitley County Childcare	\$2,000,000	Raised
20. Whitley County Lobby	\$400,000	\$400,000
21. Camp- Med Shed	\$250,000	Raised
22. Camp- Horse Program	\$100,000	Raised
23. Camp- Cabin 1	\$300,000	\$100,000
24. Camp- Cabin 2	\$300,000	\$150,000
	\$58,100,000	\$14,061,000

\$45,000,000 Raised

\$14,000,000 Earned Income